

GROWTH REQUEST FORM (2014)

Growth Block (delete as appropriate)			Unavoidable Recurring (for 3 years)	
Brief Description	A three year extension to the agreement reached between Chesterfield Borough Council and arvato, to continue to provide a named Data Custodian and Corporate GIS support post - provided by ICT to Chesterfield Borough Council. The intention is to extend the temporary solution for a further three years; an annual audit report should be submitted for review each year.			
Mandatory / discretionary	Mandatory to comply with Government legislation.			
Links to the Council's Corporate Plan Priorities	To deliver the best quality services possible and to deliver services that improve efficiency.			
Consultation undertaken to support the request	N/A			
Equalities outcomes	N/A			
Impact on performance targets/indicators	Once a permanent solution (following this 3 year extension) is found, aspects such as KPIs will be considered. An annual review will be conducted each year.			
Budget Implications:	2014/15 £	2015/16 £	2016/17 £	2017/18 £
Growth request amount		£16,870	£16,870	£16,870
Revenue savings (invest to save bids only)				
Risk management considerations if approved	Ensure CBC is legally compliant with new Government legislation relating to GIS and the role of the Data Custodian.			
Risk management considerations if <u>not</u> approved	CBC will not be legally compliant.			
Other Comments	Funding for the post did sit in Regeneration, although half of the amount (£16,880) was declared as a saving in 2012/13. This year's funding will be paid 50% from Regeneration and the additional has been approved to be paid from the ICT Reserve account (total payment £33,752) for 2014/15. It will not be possible to continue to fund the post through the ICT Reserve as this is for one off payments only.			